

Parish Finance Council - Fiscal Year End Results

July 2017 - June 2018

	<u>Year ended</u> <u>June 30, 2018</u>	<u>Annual Budget</u>
Offertory Revenue Totals:	2,125,252	2,067,500
Other Operating Revenue Totals:	476,452	198,000
Faith Formation Totals:	64,982	61,500
APA Assessment Totals:	464,259	438,000
Dedicated/Restricted Rev & Exp Totals:	6,052	0
Income Totals:	\$ 3,136,997	\$ 2,765,000
	<u>Year ended</u> <u>June 30, 2018</u>	<u>Annual Budget</u>
Pastoral Leadership Totals:	255,339	247,600
Worship & Music Totals:	295,668	289,000
Faith Formation Totals:	409,013	368,350
APA Assessment Totals:	437,478	438,000
School Support Totals:	105,077	79,000
Other Min & Organizations Totals:	7,916	0
Administration Totals:	719,349	733,050
Facilities/PPE Totals:	842,702	610,000
Expense Totals:	\$ 3,072,542	\$ 2,765,000
Income - Expense:	\$ 64,455	

Please see pages 45-47 in the Parish Resource Directory for additional details.